

## SERVICE DATA

	2011	2012	2013	2014
<b>Total number of passengers per year</b> in Mio	<b>151,7*</b>	<b>150,6</b>	<b>152,8</b>	<b>152,8</b>
<b>Journeys per inhabitant per year</b>	254	249	256	253
<b>Place kilometres</b>				
Tram / cable car in Mio	2.919,9	2.915,0	2.819,6	2.917,6
Bus / ALITA** in Mio	1.171,0	1.137,3	1.207,6	1.171,6
<b>Passenger kilometres</b>				
Tram / cable car in Mio	517,4	514,1	521,9	521,8
Bus / ALITA in Mio	209,0	207,0	211,2	211,5
<b>Vehicle kilometres</b>				
Tram / cable car in Mio	13,6	13,6	13,1	13,6
Bus / ALITA in Mio	13,7	13,4	14,1	13,6
<b>Balance sheet total</b> in Mio Euro	373,6	362,4	365,1	365,1
<b>Revenues</b> in Mio Euro	109,0	110,6	116,1	121,1
<b>Cost recovery</b> in %	78,1	78,0	78,5	79,0

\* incl. 1,9 mio passengers during the Deutschen Evangelischen Kirchentag  
 \*\* ALITA: Scheduled taxi service

## SPECIAL TRANSPORT MEANS

<b>Funicular railway: Loschwitz - Weißer Hirsch</b>				
Track length	670 m			
Route length	547 m			
Difference in altitude	94 m			
Track gauge	1.000 mm			
Travel time	4,5 min			
Capacity	59 passengers / coach			
<b>Suspension railway: Loschwitz - Oberloschwitz</b>				
Route length	274 m			
Difference in altitude	84,2 m			
Travel time	4,5 min			
Capacity	40 passengers / coach			
	2011	2012	2013	2014
<b>Elbe ferries</b>				
Terminals	4	4	4	4
Passenger ferries	5	4	4	4
Car ferry	1	1	1	1

## TRAFFIC INFRASTRUCTURE

	2011	2012	2013	2014
<b>Total track network</b> in km	<b>259,9</b>	<b>295,6</b>	<b>296,1</b>	<b>296,0</b>
Route length in km	134,2	134,0	134,3	134,2
of which: double-track	122,2	122,5	122,6	122,5
single-track	11,5	11,5	11,7	11,7
Separated tracks in km	59,3	59,3	59,9	60,0
Tracks with reduced speed limit in km	12,5	12,2	10,7	12,2
Number of switches	707	694	673	671
of which: electrically controlled	288	286	283	282
Track gauge: 1.450 mm				
<b>Power supply equipment</b>				
Catenary voltage: 600 V				
Overhead catenary in km	314,3	315,7	316,6	317,1
Transformer substations	51	54	53	53
Installed capacity in MW	120,5	121,5	122,5	122,5
Annual consumption in GWh	60,0	57,7	56,2	52,9
Cable network in km	565,0	541,0	538,0	519,0
Depot control system	3	3	3	3
<b>Signal installations</b>				
For single-track routes	21	21	21	21
Level crossing with traffic light	18	19	20	22
Traffic light intervention in Dresden in %	99	99	99	100

## BRIEF HISTORY

<b>26.09. 1872</b>	Opening of the first horse drawn tram
<b>08.11. 1889</b>	The "Deutsche Strassenbahn-Gesellschaft" is founded
<b>06.07. 1893</b>	First electric tram between Schlossplatz and Schillerplatz
<b>26.10. 1895</b>	Commissioning of the funicular railway
<b>06.05. 1901</b>	Commissioning of the suspension railway
<b>01.01. 1906</b>	The „Städtische Straßenbahn-Gesellschaft“ is founded
<b>01.04. 1914</b>	Opening of the motor bus service
<b>1931</b>	Start of use of the „Grosser Hecht“ tram vehicles
<b>08.11. 1947</b>	Opening of the trolley bus service. In operation until 15.12.75
<b>01.04. 1951</b>	The socialist „VEB (K) Verkehrsbetriebe“ is founded
<b>1956</b>	First delivery of „Ikarus“ buses from Hungary
<b>17.02. 1969</b>	Delivery of the first T4D Tatra trams
<b>30.04. 1973</b>	First public transport operator in GDR with ticket validating system
<b>30.04. 1981</b>	Opening of the tram route to Prohlis
<b>30.04. 1986</b>	Opening of the tram route to Gorbitz
<b>16.08. 1993</b>	Corporate form is changed to „Dresdner Verkehrsbetriebe AG“
<b>15.12. 1995</b>	Delivery of the first light rail vehicle NGT 6 DD
<b>15.05. 1996</b>	Opening of the tram depot Gorbitz
<b>16.11. 2000</b>	Roll out of the freight tram „CarGoTram“
<b>01.06. 2001</b>	Delivery of the first light rail vehicle NGT 8 DD
<b>19.02. 2003</b>	Delivery of the first light rail vehicle NGT D12 DD
<b>27.11. 2004</b>	Opening of the tram route to Kaditz
<b>31.08. 2006</b>	Delivery of the first light rail vehicle NGT D8 DD
<b>03.08. 2007</b>	First hybrid bus to travel on a Dresden route
<b>02.09. 2007</b>	Opening of the new tram depot in Reick
<b>29.11. 2008</b>	Opening of the tram route to Pennrich
<b>29.05. 2011</b>	Opening of the tram route to MESSE DRESDEN
<b>2014</b>	1 <sup>st</sup> place in the customer services nationwide

# Facts and Figures 2014

Diego rührt  
 „White Russians“ an,  
 denn Tom nimmt heute  
 die Straßenbahn.

Die Welt bereichert Dresden. Jeden

Wir bewegen Dresden.



## COMPANY PROFILE

<b>Shareholder</b>	Technische Werke Dresden (TWD) The City of Dresden is the hundred percent shareholder of the TWD.
<b>Supervisory Board</b>	Chairperson: Mayor of Dresden, Helma Orosz Deputy Chairperson: Jürgen Becker (ver.di) The supervisory board consist of representatives of the shareholder and of the employees.
<b>Board of Directors</b>	Hans-Jürgen Credé Director Operation and Human Resources Reiner Zieschank Director Finance and Technical Services

## HUMAN RESOURCES

Personnel	2011	2012	2013	2014
<b>Staff</b>	<b>1.731</b>	<b>1755</b>	<b>1753</b>	<b>1.782</b>
Workers	1.298	1.320	1.323	1.345
of which:				
• tram drivers	596	629	623	632
• bus drivers	287	275	272	283
Clerks	433	435	430	473
<b>Apprentices</b>	<b>95</b>	<b>91</b>	<b>91</b>	<b>91</b>

Reference date: 31 December

## ROUTE NETWORK

	2011	2012	2013	2014
<b>Route length in km</b>	<b>518,2</b>	<b>516,5</b>	<b>520,8</b>	<b>520,6</b>
<b>Tram</b>				
• Number of routes	12	12	12	12
• Route length in km	209,1	210,4	213,1	212,9
<b>Bus</b>				
• Number of routes	29	28	28	27
• Route length in km	309,1	306,1	307,7	307,7
<b>Stops</b>	<b>716</b>	<b>707</b>	<b>716</b>	<b>718</b>
• Tram stops	152	153	153	153
• Bus stops	449	452	456	458
• Combined stops	106	106	107	107
<b>Average distance between stops</b>				
• Tram in m	473	474	472	472
• Bus in m	459	457	455	455
	<b>Tram</b>		<b>Bus</b>	
Shortest route	10 (11,2 km)		79 (2,6 km)	
Longest route	4 (28,6 km)		63 (29,1 km)	

## BUSES

	2011	2012	2013	2014
<b>Total number of busses</b>	<b>147</b>	<b>145</b>	<b>151</b>	<b>140</b>
• MB standard low-floor bus	7	6	6	6
• MB low-floor articulated bus	43	43	49	38
• MAN standard low-floor bus	12	11	11	11
• MAN low-floor articulated bus	17	17	17	17
• Solaris standard low-floor bus	16	16	16	16
• Solaris low-floor articulated bus	34	34	34	34
• Solaris hybrid articulated bus	1	1	1	1
• HESS hybrid articulated bus	6	6	6	6
• MB hybrid articulated bus	8	8	8	8
• MAN hybrid standard bus	3	3	3	3
<b>Average travel speed in km/h</b>	<b>20,9</b>	<b>21,0</b>	<b>21,2</b>	<b>21,1</b>
<b>Special-duty vehicles</b>				
Maintenance vehicles (excluding trailers)	125	127	127	127
Historic buses				
• Ikarus 55	1	1	1	1
• IFA H6B	1	1	1	1
• Büssing NAG 900N	1	1	1	1

## TRAMS

	2011	2012	2013	2014
<b>Total number of trams</b>	<b>197</b>	<b>197</b>	<b>185</b>	<b>185</b>
• NGT D12 DD low-floor vehicles	39	43	43	43
• NGT 8 DD low-floor vehicles	23	23	23	23
• NGT D8 DD low-floor vehicles	40	40	40	40
• NGT 6 DD low-floor vehicles	60	60	60	60
• T4D Tatra motor vehicles	31	31	19	19
• B4D Tatra trailers	0	0	0	0
<b>Average travel speed in km/h</b>	<b>120,1</b>	<b>20,0</b>	<b>20,2</b>	<b>20,0</b>
<b>Special-duty tram vehicles</b>				
Maintenance vehicles				
• Motor vehicles	14	14	16	11
• Trailers	4	4	4	4
Historic vehicles				
• Motor vehicles	15	16	17	17
• Trailers	15	15	21	21
Freight tram head modules	5	5	5	5
Freight tram intermediate modules	7	7	7	7

## DVB Area of Operation

### Expanse

Area of Operation	428 km <sup>2</sup>
City of Dresden	328 km <sup>2</sup>

### Population

Area of Operations	600.764
City of Dresden	525.929



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